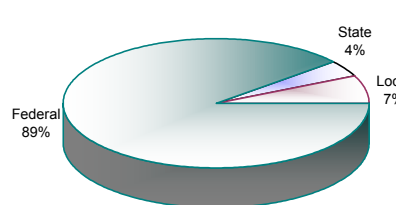
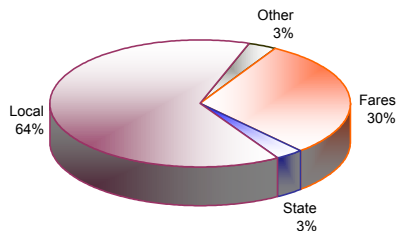


ID Number: 9016
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Presidio Station, P.O. Box 9000
San Francisco, CA 94129

System Wide Information

General Information		Financial Information		Characteristics		Demand		
						Bus	Ferryboat	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$54,530,784	\$16,807,916	\$2,121,221
San Francisco--Oakland, CA		Directly Operated		Capital Funding		\$4,754,858	\$8,119,171	\$0
Square Miles 874		Purchased Transportation 693,709		Annual Passenger Miles		124,020,834	21,813,875	616,909
Population 3,629,516		Total Fare Revenues Earned \$22,386,070		Annual Vehicle Revenue Miles		7,958,031	181,054	828,525
Population Ranking out of 405 UZAs 6		Sources of Operating Funds Expended		Annual Unlinked Trips		9,653,613	1,885,618	78,225
		Passenger Fares \$22,386,070		Average Weekday Unlinked Trips		32,999	6,231	274
		Local Funds 47,465,656		Annual Vehicle Revenue Hours		423,111	15,041	47,953
Service Area Statistics		State Funds 2,091,432		Fixed Guideway Directional Route Miles		20.5	43.0	N/A
Square Miles 256		Federal Assistance ¹ 189,777		Vehicles Available for Maximum Service		278	5	43
Population 618,900		Other Funds 2,095,524		Average Fleet Age in Years		8.2	22.8	6.5
		Total Operating Funds Expended \$74,228,459		Vehicles Operated in Maximum Service		233	5	26
				Peak to Base Ratio		4.4	1.7	N/A
				Percent Spares		19%	0%	65%
Service Consumption		Summary of Operating Expenses		Incidents		80	47	13
Annual Passenger Miles 146,451,618		Salaries, Wages and Benefits \$55,860,943		Patron Fatalities		0	0	0
Annual Unlinked Trips 11,617,456		Materials and Supplies 6,637,199		Performance Measures				
Average Weekday Unlinked Trips 39,504		Purchased Transportation 2,940,529		Service Efficiency				
Average Saturday Unlinked Trips 16,031		Other Operating Expenses 8,021,250		Operating Expense per Vehicle Revenue Mile		\$6.85	\$92.83	\$2.56
Average Sunday Unlinked Trips 13,276		Total Operating Expenses \$73,459,921		Operating Expense per Vehicle Revenue Hour		\$128.88	\$1,117.47	\$44.24
		Reconciling Cash Expenditures \$768,538		Cost Effectiveness				
Service Supplied		Sources of Capital Funds Expended		Operating Expense per Passenger Mile		\$0.44	\$0.77	\$3.44
Annual Vehicle Revenue Miles 8,967,610		Local Funds \$1,005,702		Operating Expense per Unlinked Passenger Trip		\$5.65	\$8.91	\$27.12
Annual Vehicle Revenue Hours 486,105		State Funds 473,686		Service Effectiveness				
Vehicles Available for Maximum Service 326		Federal Assistance ² 11,394,641		Unlinked Passenger Trips per Vehicle Revenue Mile		1.21	10.41	0.09
Vehicles Operated in Maximum Service 264		Total Capital Funds Expended \$12,874,029		Unlinked Passenger Trips per Vehicle Revenue Hour		22.82	125.37	1.63
Base Period Requirement 55								

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	223	10	Bus	\$3,665,965	\$1,088,893	\$4,754,858
Demand Response	0	26	Demand Response	0	0	0
Ferryboat	5	0	Ferryboat	8,079,601	39,570	8,119,171
Total	228	36	Total	\$11,745,566	\$1,128,463	\$12,874,029

² Includes Federal capital funds used to pay for operating expenses.